

**Ministry/Department of Information Technology**

**Scheme Wise Statement of Expenditure for the year 2006-07  
(Rs. Crore)**

S/N	Scheme	BE			Actual Expenditure upto the end of (SEPT 2006)			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>Grant No. 16</b>										
	<b>Secretariat (Total)</b>	<b>208.00</b>	<b>19.00</b>	<b>227.00</b>	<b>94.26</b>	<b>12.50</b>	<b>106.77</b>	<b>86.46</b>	<b>9.82</b>	<b>96.27</b>
1	Department of Information Technology	11.00	19.00	30.00	4.95	12.50	17.45	5.60	9.82	15.42
2	NIC Establishment	182.10	0.00	182.10	85.51	0.00	85.51	80.77	0.00	80.77
3	Books and Periodicals	0.58	0.00	0.58	0.07	0.00	0.07	0.03	0.00	0.03
4	Workshop/Confs/Exhibition etc.	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
5	Teleinformatics Development and Promotion Programmes	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
6	Biblio-informatics service Programme	0.11	0.00	0.11	0.01	0.00	0.01	0.00	0.00	0.00
7	Information Technology Programme	0.10	0.00	0.10	0.00	0.00	0.00	0.05	0.00	0.05
8	GISTNIC Informatics Prog.	0.06	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
9	NIC Establishment(NE)	14.00	0.00	14.00	3.73	0.00	3.73	0.00	0.00	0.00
	<b>Electronics (Total)</b>	<b>781.00</b>	<b>13.10</b>	<b>794.10</b>	<b>126.81</b>	<b>5.08</b>	<b>131.90</b>	<b>231.58</b>	<b>6.02</b>	<b>237.60</b>
1	Technology Development Council Projects	21.00	0.00	21.00	11.25	0.00	11.25	7.71	0.00	7.71
2	Dev. Of Strategic Electronics Eqpt.	6.00	0.00	6.00	3.47	0.00	3.47	0.85	0.00	0.85
3	Micro- Electronics & Nano-Tech. Dev. Prog.- NMC Projects Executed Departmentally	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
4	Micro- Electronics & Nano-Tech. Dev. Prog.- NMC Expenditure through other organisation	39.50	0.00	39.50	30.43	0.00	30.43	6.40	0.00	6.40
5	STQC Head quarter	1.31	0.40	1.71	0.66	0.18	0.85	0.88	0.16	1.04
6	STQC (ERTLs)	12.28	2.50	14.78	6.48	1.59	8.07	6.25	1.30	7.55
7	STQC (ETDCs)	11.41	1.40	12.81	5.86	0.89	6.74	6.49	0.64	7.13
8	Special Manpower Dev. For Software Export	32.40	0.00	32.40	8.71	0.00	8.71	4.02	0.00	4.02
9	Special Manpower For ASIC Design	0.00	0.00	0.00	0.00	0.00	0.00	7.06	0.00	7.06
10	C.DAC	64.50	3.00	67.50	0.00	0.00	0.00	27.00	1.50	28.50
11	SAMEER	22.00	3.00	25.00	11.00	1.50	12.50	10.00	1.50	11.50
12	Other Schemes	0.00	0.50	0.50	0.00	0.07	0.07	0.00	0.07	0.07
13	Electronics Materials Dev. Council (EMDC)	4.00	0.00	4.00	1.02	0.00	1.02	0.40	0.00	0.40



3	Foreign Trade and Export Promotion Expenditure incurred Departmentally	0.00	3.10	3.10	0.00	0.00	0.00	0.00	0.00	0.00
4	Capital Outlay of North Eastern Areas STQC ME (NE)	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
5	NICNET (NE)	2.30	0.00	2.30	1.34	0.00	1.34	0.00	0.00	0.00
6	NIP-GRID (NE)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Project-NICSAT (NE)	5.25	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00
8	GISTNIC Informatics Prog. (NE)	2.20	0.00	2.20	0.04	0.00	0.04	0.00	0.00	0.00
9	Project Court-IS (NE)	0.35	0.00	0.35	0.02	0.00	0.02	0.00	0.00	0.00
10	Project NODE (NE)	0.60	0.00	0.60	0.02	0.00	0.02	0.00	0.00	0.00
11	NICNET based Land Records Information System (NE)	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
12	Microlevel Planning (NE)	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Land & Building STQC Programme	6.00	0.00	6.00	0.11	0.00	0.11	0.00	0.00	0.00
14	STQC Programme Externally Aided Projects (M&E)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	STQC Programme Other Projects (M&E)	10.00	0.00	10.00	1.94	0.00	1.94	1.97	0.00	1.97
16	NIC NICNET and New District Centres	23.15	0.00	23.15	8.15	0.00	8.15	16.18	0.00	16.18
17	National Informatics Programme GRID Programme	0.10	0.00	0.10	0.09	0.00	0.09	0.00	0.00	0.00
18	Tele-informatics Development and Promotion Programme	5.50	0.00	5.50	0.45	0.00	0.45	0.26	0.00	0.26
19	Biblio-Informatics Service Programme	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
20	Modelling GIS & Design Programme	0.75	0.00	0.75	0.35	0.00	0.35	0.19	0.00	0.19
21	Project NICSAT	16.75	0.00	16.75	0.42	0.00	0.42	13.61	0.00	13.61
22	GISTNIC Informatics Prog.	9.90	0.00	9.90	0.57	0.00	0.57	0.33	0.00	0.33
23	Project Court-IS	1.20	0.00	1.20	0.05	0.00	0.05	0.29	0.00	0.29
24	Project NODE	2.40	0.00	2.40	0.48	0.00	0.48	0.00	0.00	0.00
25	NICNET Based Land Records Information System	1.20	0.00	1.20	0.00	0.00	0.00	0.08	0.00	0.08
26	IT in Micro-Level Planning	8.00	0.00	8.00	0.00	0.00	0.00	0.20	0.00	0.20
27	Land & Building for NIC state and District Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1090.00</b>	<b>36.00</b>	<b>1126.00</b>	<b>235.09</b>	<b>18.12</b>	<b>253.21</b>	<b>351.16</b>	<b>15.84</b>	<b>367.00</b>

Note: Figures are net of recoveries.

COPPY - Corresponding figure for Previous Year