

4	Micro- Electronics & Nano-Tech. Dev. Prog.-NMC Expenditure through other organisation	39.93	0.00	39.93	39.48	0.00	39.48	4.00	0.00	4.00
5	STQC Head quarter	1.31	0.40	1.71	1.36	0.31	1.67	1.42	0.35	1.77
6	STQC (ERTLs)	11.68	2.50	14.18	10.99	2.50	13.49	11.11	2.60	13.71
7	STQC (ETDCs)	13.01	1.40	14.41	11.60	1.29	12.90	11.97	1.35	13.33
8	Special Manpower Dev. For Software Export	16.30	0.00	16.30	13.96	0.00	13.96	8.84	0.00	8.84
9	Special Manpower For ASIC Design	13.00	0.00	13.00	12.06	0.00	12.06	9.98	0.00	9.98
10	C.DAC	60.00	3.00	63.00	52.97	3.00	55.97	40.00	3.00	43.00
11	SAMEER	20.00	3.00	23.00	20.00	3.00	23.00	18.00	3.00	21.00
12	Other Schemes	0.00	0.50	0.50	0.00	0.44	0.44	0.00	0.25	0.25
13	Electronics Materials Dev. Council (EMDC)	2.40	0.00	2.40	2.13	0.00	2.13	2.23	0.00	2.23
14	Centre For Materials For Electronic Technology (C-MET)	5.50	0.60	6.10	3.75	0.00	3.75	4.10	0.60	4.70
15	Technology Dev. For Indian Language (TDIL) Expenditure through Other Organisation	7.00	0.00	7.00	6.32	0.00	6.32	5.26	0.00	5.26
16	Semi Conductor Comp. Ltd. (SCL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Electronics in Health & Bio informatics	13.60	0.00	13.60	13.57	0.00	13.57	3.82	0.00	3.82
18	IPR Promotion Programme	1.00	0.00	1.00	0.81	0.00	0.81	0.99	0.00	0.99
19	Egovernance External Aided Project	7.00	0.00	7.00	7.00	0.00	7.00	4.99	0.00	4.99
20	Egovernance General Project	34.00								
21	Information Technology (E-Gov.)	259.00	0.00	259.00	177.33	0.00	177.33	187.56	0.00	187.56
22	Electronics Commerce & Info Security (inc. Smart Cards)	5.00	0.00	5.00	3.36	0.00	3.36	8.17	0.00	8.17

23	IT Bill/ Certification & Network Security	7.00	0.00	7.00	4.63	0.00	4.63	1.67	0.00	1.67
24	IT For Masses (inc. Citizen Portals)	8.29	0.00	8.29	7.29	0.00	7.29	10.91	0.00	10.91
25	Media Lab Asia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Software Tech. Park & Export Market Dev. Prog.	2.21	0.00	2.21	2.00	0.00	2.00	0.00	0.00	0.00
27	Community Information Centre (CIC)	25.90	0.00	25.90	25.75	0.00	25.75	20.00	0.00	20.00
28	Vidya Vahini & Gyan Vahini	1.50	0.00	1.50	0.00	0.00	0.00	1.00	0.00	1.00
29	DOEACC	10.00	1.70	11.70	10.00	1.70	11.70	5.00	1.70	6.70
30	Digital DNA Park	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Setting up of Mega Fab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Expenditure (Total)	91.00	3.90	94.90	62.53	3.74	66.27	48.38	3.10	51.48
1	Expenditure on Exhibitions in Electronics	0.00	0.80	0.80	0.00	0.64	0.64	0.00	0.00	0.00
2	North Eastern Areas Provision For Projects/ Schemes for Benefit of N-E Region & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Foreign Trade and Export Promotion Expenditure incurred Departmentally	0.00	3.10	3.10	0.00	3.10	3.10	0.00	3.10	3.10
4	Capital Outlay Provision For Projects/ Schemes for Benefit of N-E Region & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Land & Building STQC Programme	2.41	0.00	2.41	2.00	0.00	2.00	0.05	0.00	0.05
6	STQC Programme Externally Aided Projects (M&E)	2.50	0.00	2.50	0.02	0.00	0.02	0.00	0.00	0.00
11	STQC Programme Other Projects (M&E)	11.09	0.00	11.09	3.41	0.00	3.41	8.34	0.00	8.34

12	NIC NICNET and New District Centres	19.95	0.00	19.95	17.57	0.00	17.57	13.70	0.00	13.70
13	National Informatics Programme GRID Programme	0.10	0.00	0.10	0.05	0.00	0.05	0.10	0.00	0.10
14	Tele-informatics Development and Promotion Programme	4.50	0.00	4.50	0.87	0.00	0.87	4.00	0.00	4.00
15	Biblio-Informatics Service Programme	0.05	0.00	0.05	0.00	0.00	0.00	0.10	0.00	0.10
16	Modelling GIS & Design Programme	0.75	0.00	0.75	0.40	0.00	0.40	0.70	0.00	0.70
17	Project NICSAT	27.00	0.00	27.00	26.46	0.00	26.46	2.00	0.00	2.00
18	GISTNIC Informatics Prog.	7.10	0.00	7.10	0.43	0.00	0.43	2.60	0.00	2.60
19	Project Court-IS	1.55	0.00	1.55	0.80	0.00	0.80	1.60	0.00	1.60
20	Project NODE	2.50	0.00	2.50	2.35	0.00	2.35	2.00	0.00	2.00
21	NICNET Based Land Records Information System	1.50	0.00	1.50	0.08	0.00	0.08	1.00	0.00	1.00
22	IT in Micro-Level Planning	10.00	0.00	10.00	8.08	0.00	8.08	12.20	0.00	12.20
23	Land & Building for NIC state and District Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	882.00	34.00	916.00	655.22	31.91	687.13	593.57	32.60	626.17

Note: Figures are net of recoveries.
COPPY - Corresponding figure for Previous Year