

**Ministry/Department of Information Technology**

**Statement of Receipts and Disbursements for the year 2009-10**

(Rs. Crore)

S/N	Head/Item	Actuals upto December 2009	COPPY	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	37.75	21.42	76.23%
	Non Tax Revenue	42.51	42.79	-0.65%
	Grants in Aid & Contributions	0.00	0.00	--
	<b>Capital Receipts</b>			
	Recovery of Loans	2.13	2.23	4.48%
	Other Non Debt Capital receipts	0.00	0.00	--
	Public Debt	0.00	0.00	--
	<b>Contingency Fund</b>			
	<b>Public Account *</b>	902.41	861.11	4.79%
<b>A</b>	<b>Total Receipts</b>	984.80	927.55	6.17%
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	852.93	887.17	3.85%
	Non Plan	35.72	28.99	15.14%
	<b>Capital Expenditure</b>			
	Plan	27.02	74.81	-64.62%
	Non Plan	0.00	0.00	--
	<b>Loans &amp; Advances</b>			
	Plan	0.00	0.00	--
	Non Plan	0.55	0.70	22.22%
	<b>Contingency Fund</b>			
	<b>Public Account *</b>	262.38	240.82	9.18%
<b>B</b>	<b>Total Disbursements</b>	1178.60	1232.49	0.65%
<b>C</b>	<b>Net Cash Flow (A - B)</b>	-193.8	-304.94	36.44%