

Ministry/Department of Information Technology

**Scheme Wise Statement of Expenditure for the year 2009-10
(Rs. Crore)**

Scheme	Head	Actual Expenditure upto the end of (APRIL 2009)			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total
I. R&D Programme							
<u>SAMEER</u>							
Grant -in-Aid	2852.07.202.21.00.31	0.00	0.00	0.00	0.00	0.00	0.00
<u>MICRO-ELECTRONICS & NANO- TECH DEV.</u>							
Projects Executed Departmentally							
Office Expenses	2852.07.202.03.01.13	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.03.01.50	0.00	0.00	0.00	0.00	0.00	0.00
Expenditure Through Other Organisation							
Grant -in-Aid	2852.07.202.03.02.31	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Conductor Integrated Circuits Lauout Design Act		0	0	0	0	0	0
Grant -in-Aid	2852.07.202.03.05.31	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.03.05.50	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
<u>TECHNOLOGY DEVELOPMENT COUNCIL</u>							
Grant-in-Aid	2552.00.172.08.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Grant -in- Aid	2852.07.202.01.02.31	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.01.02.50	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
<u>Convergence, Comm. & Strategic Electronics</u>							
Grant-in-Aid	2552.00.172.09.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Grants -in-Aid	2852.07.202.02.02.31	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
<u>Components & Material Development Programme</u>							
EMDC Grant-in-Aid	2852.07.202.23.01.31	0.00	0.00	0.00	0.00	0.00	0.00
CMET Grant-in-Aid	2852.07.202.23.02.31	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
<u>Centre For Development of Advanced Computing</u>							
Grant-in-Aid	2552.00.172.10.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Grant -in-Aid	2852.07.202.18.02.31	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
<u>ELECTRONICS IN HEALTH AND Telemedicine</u>							
Grant-in-Aid	2552.00.172.14.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Grants -in-Aid	2852.07.202.33.00.31	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
<u>Technology Dev. For Indian Languages (TDIL)</u>							
Grant-in-Aid	2552.00.172.11.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Grant-in-Aid	2852.07.202.29.02.31	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.29.02.50	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
<u>IT FOR MASSES (Gender, SC/ST)</u>							
Grant-in-Aid	2552.00.172.04.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Grant-in-Aid	2852.07.202.70.00.31	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
<u>MEDIA LAB ASIA</u>							
Grant-in-Aid	2552.00.172.12.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Grant-in-Aid	2852.07.202.71.00.31	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

Ministry/Department of Information Technology

**Scheme Wise Statement of Expenditure for the year 2009-10
(Rs. Crore)**

Scheme	Head	Actual Expenditure upto the end of (APRIL 2009)			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total
R&D sub-Total		0.00	0.00	0.00	0.00	0.00	0.00
II. INFRASTRUCTURE DEVELOPMENT							
STQC							
Salary	2552.00.172.01.01.01	0.00	0.00	0.00	0.11	0.00	0.11
Wages	2552.00.172.01.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Allowances	2552.00.172.01.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Medical Treatment Expenses		0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.172.01.01.06						
Domestic Travel Expenses	2552.00.172.01.01.11	0.00	0.00	0.00	0.01	0.00	0.01
Office Expenses	2552.00.172.01.01.13	0.00	0.00	0.00	0.01	0.00	0.01
Banking Cash Transaction		0.00	0.00	0.00	0.00	0.00	0.00
Tax	2552.00.172.01.01.17						
Supplies & Materials	2552.00.172.01.01.21	0.00	0.00	0.00	0.10	0.00	0.10
Minor Works	2552.00.172.01.01.27	0.00	0.00	0.00	0.01	0.00	0.01
Other Charges	2552.00.172.01.01.50	0.00	0.00	0.00	0.00	0.00	0.00
STQC Head Quarter	2852.07.202.06.01						
Salaries	2852.07.202.06.01.01	0.19	0.10	0.29	0.07	0.07	0.14
	2852.07.202.06.01.03						
Medical Treatment Expenses		0.00	0.00	0.00	0.00	0.00	0.00
	2852.07.202.06.01.06						
Domestic Travel Expenses	2852.07.202.06.01.11	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Travel Expenses	2852.07.202.06.01.12	0.00	0.00	0.00	0.01	0.00	0.01
Office Expenses	2852.07.202.06.01.13	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.06.01.50	0.00	0.00	0.00	0.02	0.00	0.02
	STQC Hqr Total	0.19	0.10	0.29	0.10	0.07	0.17
ERTLs	2852.07.202.06.02						
Salaries	2852.07.202.06.02.01	3.06	0.05	3.11	1.52	0.35	1.87
Wages	2852.07.202.06.02.02	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Allowances	2852.07.202.06.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Medical Treatment Expenses		0.00	0.00	0.00	0.00	0.00	0.00
	2852.07.202.06.02.06						
Domestic Travel Expenses	2852.07.202.06.02.11	0.03	0.00	0.03	0.01	0.00	0.01
Office Expenses	2852.07.202.06.02.13	0.21	0.00	0.21	0.15	0.00	0.15
Rent, Rates & Taxes	2852.07.202.06.02.14	0.00	0.00	0.00	0.00	0.00	0.00
Banking Cash Transaction		0.00	0.00	0.00	0.00	0.00	0.00
Tax	2852.07.202.06.02.17						
Supplies and Materials	2852.07.202.06.02.21	0.01	0.00	0.01	0.14	0.00	0.14
Minor Works	2852.07.202.06.02.27	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.06.02.50	0.00	0.00	0.00	0.00	0.00	0.00
	Operational Expenses of Electronics Regional Test Lab	3.31	0.05	3.36	1.82	0.35	2.17
ETDCs	2852.07.202.06.03						
Salaries	2852.07.202.06.03.01	2.23	0.45	2.68	1.30	0.30	1.60
Wages	2852.07.202.06.03.02	0.01	0.00	0.01	0.00	0.00	0.00
Overtime Allowances	2852.07.202.06.03.03	0.00	0.00	0.00	0.00	0.00	0.00
Medical Treatment Expenses		0.00	0.00	0.00	0.00	0.00	0.00
	2852.07.202.06.03.06						
Domestic Travel Expenses	2852.07.202.06.03.11	0.02	0.00	0.02	0.03	0.00	0.03
Office Expenses	2852.07.202.06.03.13	0.13	0.00	0.13	0.18	0.00	0.18
Rent, Rates & Taxes	2852.07.202.06.03.14	0.00	0.00	0.00	0.00	0.00	0.00
Banking Cash Transaction		0.00	0.00	0.00	0.00	0.00	0.00
Tax	2852.07.202.06.03.17						
Supplies and Materials	2852.07.202.06.03.21	0.04	0.00	0.04	0.04	0.00	0.04
Minor Works	2852.07.202.06.03.27	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.06.03.50	0.00	0.00	0.00	0.01	0.00	0.01
	Operational Expenses of Electronics Test & Dev.	2.43	0.45	2.88	1.56	0.30	1.86
	STQC Revenue Total	5.93	0.60	6.53	3.48	0.72	4.20

Ministry/Department of Information Technology

Scheme Wise Statement of Expenditure for the year 2009-10

(Rs. Crore)

Scheme	Head	Actual Expenditure upto the end of (APRIL 2009)			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total
Land & Building STQC							
Major Works	4859.02.800.01.10.53	0.00	0.00	0.00	0.00	0.00	0.00
STQC prg. Other Projects							
Machinery & Equipment	4552.00.107.01.01.52	0.00	0.00	0.00	0.00	0.00	0.00
Machinery & Equipments	4859.02.800.02.13.52	0.35	0.00	0.35	0.05	0.00	0.05
	STQC Capital Total	0.35	0.00	0.35	0.05	0.00	0.05
TOTAL (STQC)		6.28	0.60	6.88	3.77	0.72	4.49
Electronic Governance							
Grant-in-Aid	2552.00.172.03.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Ext. Aided Project							
Professional Services	2852.07.202.60.01.28	0.00	0.00	0.00	0.00	0.00	0.00
Grant-in-Aid	2852.07.202.60.01.31	0.50	0.00	0.50	0.00	0.00	0.00
Other Charges	2852.07.202.60.01.50	0.00	0.00	0.00	0.00	0.00	0.00
	Ext. Aided Project Total	0.50	0.00	0.50	0.00	0.00	0.00
General Project							
	2852.07.202.60.02						
Grant-in-Aid	2852.07.202.60.02.31	0.00	0.00	0.00	0.00	0.00	0.00
IT (E-Gov)							
	2852.07.202.60.03						
Grant-in-Aid	2852.07.202.60.03.31	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.60.03.50	0.46	0.00	0.46	4.38	0.00	4.38
	IT(E-Gov.) Total	0.46	0.00	0.46	4.38	0.00	4.38
TOTAL		0.96	0.00	0.96	4.38	0.00	4.38
Cyber Security Incl. CERT-In, IT Act							
Grant-in-Aid	2552.00.172.13.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Cyber Security							
Salaries	2852.07.202.65.01.01	0.05	0.00	0.05	0.01	0.00	0.01
Medical Treatment Expenses	2852.07.202.65.01.06	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Travel Expenses	2852.07.202.65.01.11	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Travel Expenses	2852.07.202.65.01.12	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses	2852.07.202.65.01.13	0.00	0.00	0.00	0.01	0.00	0.01
Rent, Rates & Taxes	2852.07.202.65.01.14	0.23	0.00	0.23	0.00	0.00	0.00
Grant-in-Aid	2852.07.202.65.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.65.01.50	0.00	0.00	0.00	0.00	0.00	0.00
Machinery & Equipments	4859.02.800.02.16.52	0.00	0.00	0.00	0.00	0.00	0.00
IT BILL/CERTIFICATION & NETWORK SECURITY							
Salaries	2852.07.202.65.02.01	0.11	0.00	0.11	0.07	0.00	0.07
Medical Treatment Expenses	2852.07.202.65.02.06	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Travel Expenses	2852.07.202.65.02.11	0.00	0.00	0.00	0.01	0.00	0.01
Foreign Travel Expenses	2852.07.202.65.02.12	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses	2852.07.202.65.02.13	0.01	0.00	0.01	0.02	0.00	0.02
Other Charges	2852.07.202.65.02.50	0.10	0.00	0.10	0.01	0.00	0.01
CERT-In							
Salaries	2852.07.202.65.03.01	0.22	0.00	0.22	0.14	0.00	0.14
Medical Treatment Expenses	2852.07.202.65.03.06	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Travel Expenses	2852.07.202.65.03.11	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Travel Expenses	2852.07.202.65.03.12	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses	2852.07.202.65.03.13	0.03	0.00	0.03	0.00	0.00	0.00
Other Charges	2852.07.202.65.03.50	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.75	0.00	0.75	0.27	0.00	0.27
ERNET							
Grant -in-Aid	2852.07.202.19.00.31	0.00	0.00	0.00	0.00	0.00	0.00
Promotion of Electronics/IT Hardware Mfg.							

Ministry/Department of Information Technology							
Scheme Wise Statement of Expenditure for the year 2009-10 (Rs. Crore)							
Scheme	Head	Actual Expenditure upto the end of (APRIL 2009)			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total
Grant-in-Aid	2852.07.202.80.00.31	0.00	0.00	0.00	0.00	0.00	0.00
Infrastructure sub-Total		7.99	0.60	8.59	8.42	0.72	9.14
III. HUMAN RESOURCE DEVELOPMENT							
DOEACC							
Grant-in-Aid	2852.07.202.78.00.31	0.00	0.00	0.00	0.00	0.00	0.00
Manpower Development							
Grant-in-Aid	2552.00.172.02.01.31	0.00	0.00	0.00	0.00	0.00	0.00
<i>Special Manpower Dev. For Software Export</i>							
Grant -in-Aid	2852.07.202.07.03.31	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.07.03.50	0.00	0.00	0.00	0.00	0.00	0.00
<i>Internet Proliferation and Governance</i>							
Domestic Travel Expenses	2852.07.202.07.11.11	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Travel Expenses	2852.07.202.07.11.12	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses	2852.07.202.07.11.13	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-Aid	2852.07.202.07.11.31	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2852.07.202.07.11.50	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
Faciliation of Setting up of Integrated Township							
Grant-in-Aid	2852.07.202.82.00.31	0.00	0.00	0.00	0.00	0.00	0.00
HRD Sub-Total		0.00	0.00	0.00	0.00	0.00	0.00
IV OTHERS							
Headquarter (Secretariat & Bldg.)							
Salaries	3451.00.090.15.00.01	1.03	3.22	4.25	0.68	2.15	2.83
Wages	3451.00.090.15.00.02	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Allowances	3451.00.090.15.00.03	0.00	0.01	0.01	0.00	0.01	0.01
Medical Treatment Expenses	3451.00.090.15.00.06	0.00	0.01	0.01	0.00	0.02	0.02
Domestic Travel Expenses	3451.00.090.15.00.11	0.07	0.00	0.07	0.07	0.00	0.07
Foreign Travel Expenses	3451.00.090.15.00.12	0.01	0.00	0.01	0.02	0.00	0.02
Office Expenses	3451.00.090.15.00.13	0.17	0.40	0.57	0.18	0.19	0.37
Rent, Rates & Taxex	3451.00.090.15.00.14	0.00	0.00	0.00	0.00	0.00	0.00
Publications	3451.00.090.15.00.16	0.00	0.00	0.00	0.04	0.01	0.05
Banking Cash Transaction	3451.00.090.15.00.17	0.00	0.00	0.00	0.00	0.00	0.00
Tax	3451.00.090.15.00.17	0.00	0.00	0.00	0.00	0.00	0.00
Other Administrative Services	3451.00.090.15.00.20	0.00	0.00	0.00	0.00	0.00	0.00
Minor Works	3451.00.090.15.00.27	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	3451.00.090.15.00.28	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	3451.00.090.15.00.50	0.00	0.02	0.02	0.00	0.01	0.01
TOTAL		1.28	3.66	4.94	0.99	2.39	3.38
NATIONAL INFORMATICS CENTRE							
Salaries	2552.00.173.01.01.01	1.96	0.00	1.96	1.12	0.00	1.12
Wages	2552.00.173.01.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Allowances	2552.00.173.01.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Medical Treatment Expenses	2552.00.173.01.01.06	0.02	0.00	0.02	0.00	0.00	0.00
Domestic Travel Expenses	2552.00.173.01.01.11	0.03	0.00	0.03	0.01	0.00	0.01
Office Expenses	2552.00.173.01.01.13	0.04	0.00	0.04	0.00	0.00	0.00

Ministry/Department of Information Technology

**Scheme Wise Statement of Expenditure for the year 2009-10
(Rs. Crore)**

Scheme	Head	Actual Expenditure upto the end of (APRIL 2009)			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total
Rent, Rates & Taxex	2552.00.173.01.01.14	0.00	0.00	0.00	0.00	0.00	0.00
Publications	2552.00.173.01.01.16	0.00	0.00	0.00	0.00	0.00	0.00
Banking Cash Transaction		0.00	0.00	0.00	0.00	0.00	0.00
Tax	2552.00.173.01.01.17						
Other Administrative Services	2552.00.173.01.01.20	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Materials	2552.00.173.01.01.21	0.00	0.00	0.00	0.00	0.00	0.00
P.O.L	2552.00.173.01.01.24	0.00	0.00	0.00	0.00	0.00	0.00
Advertising and Publicity	2552.00.173.01.01.26	0.00	0.00	0.00	0.00	0.00	0.00
Minor Works	2552.00.173.01.01.27	0.00	0.00	0.00	0.06	0.00	0.06
Professional Services	2552.00.173.01.01.28	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	2552.00.173.01.01.51	0.00	0.00	0.00	0.00	0.00	0.00
		2.05	0.00	2.05	1.19	0.00	1.19
Salaries	3451.00.090.55.01.01	29.51	0.00	29.51	18.07	0.00	18.07
Wages	3451.00.090.55.01.02	0.01	0.00	0.01	0.01	0.00	0.01
Overtime Allowances	3451.00.090.55.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Medical Treatment Expenses		0.10	0.00	0.10	0.12	0.00	0.12
Domestic Travel Expenses	3451.00.090.55.01.06						
	3451.00.090.55.01.11	0.13	0.00	0.13	0.09	0.00	0.09
Foreign Travel Expenses	3451.00.090.55.01.12	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses	3451.00.090.55.01.13	0.50	0.00	0.50	0.56	0.00	0.56
Rent, Rates & Taxex	3451.00.090.55.01.14	0.00	0.00	0.00	0.00	0.00	0.00
Publications	3451.00.090.55.01.16	0.00	0.00	0.00	0.00	0.00	0.00
Banking Cash Transaction		0.00	0.00	0.00	0.00	0.00	0.00
Tax	3451.00.090.55.01.17						
Other Administrative Services	3451.00.090.55.01.20	0.01	0.00	0.01	0.02	0.00	0.02
Supplies & Materials	3451.00.090.55.01.21	0.02	0.00	0.02	0.03	0.00	0.03
P.O.L	3451.00.090.55.01.24	0.01	0.00	0.01	0.02	0.00	0.02
Advertisement & Publicity	3451.00.090.55.01.26	0.00	0.00	0.00	0.00	0.00	0.00
Minor Works	3451.00.090.55.01.27	1.20	0.00	1.20	0.33	0.00	0.33
Professional Services	3451.00.090.55.01.28	0.36	0.00	0.36	0.29	0.00	0.29
Contributions	3451.00.090.55.01.32	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	3451.00.090.55.01.50	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	3451.00.090.55.01.51	0.01	0.00	0.01	0.00	0.00	0.00
		31.86	0.00	31.86	19.54	0.00	19.54
Books & Periodicals							
Publications	3451.00.090.55.02.16	0.00	0.00	0.00	0.00	0.00	0.00
Workshop/Confs/Exhibition etc.							
Grant -in-Aid	3451.00.090.55.03.31	0.00	0.00	0.00	0.00	0.00	0.00
Teleinformatics Development and Promotion							
Supplies & Materials	3451.00.090.55.04.21	0.00	0.00	0.00	0.00	0.00	0.00
Biblio-informatics service programme							
Supplies & Materials	3451.00.090.55.05.21	0.00	0.00	0.00	0.01	0.00	0.01
Information Technology Prog.							
Grant -in-Aid	3451.00.090.55.06.31	0.00	0.00	0.00	0.00	0.00	0.00
GISTNIC Informatics Prog.							
Supplies & Materials	3451.00.090.55.07.21	0.00	0.00	0.00	0.00	0.00	0.00
	NIC Revenue Total	33.91	0.00	33.91	20.74	0.00	20.74
Project- NICSAT							
Machinery & Equipment	4552.00.107.02.03.52	0.00	0.00	0.00	0.00	0.00	0.00
National Informatics Programme NICNET and New Machinery & Equipments	5475.00.800.07.01.52	0.00	0.00	0.00	0.91	0.00	0.91
National Informatics Programme- GRID programme Machinery & Equipments	5475.00.800.07.02.52	0.00	0.00	0.00	0.00	0.00	0.00
Tele-informatics Development and Promotion Programme							

Ministry/Department of Information Technology

**Scheme Wise Statement of Expenditure for the year 2009-10
(Rs. Crore)**

Scheme	Head	Actual Expenditure upto the end of (APRIL 2009)			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total
Machinery & Equipments	5475.00.800.07.03.52	0.00	0.00	0.00	0.00	0.00	0.00
Biblio-informatics service programme							
Machinery & Equipments	5475.00.800.07.04.52	0.00	0.00	0.00	0.00	0.00	0.00
Modelling GIS & Design Programme							
Machinery & Equipments	5475.00.800.07.05.52	0.00	0.00	0.00	0.00	0.00	0.00
Project NICSAT							
Machinery & Equipments	5475.00.800.07.06.52	0.00	0.00	0.00	0.00	0.00	0.00
GISTNIC Informatics Prog.							
Machinery & Equipments	5475.00.800.07.07.52	0.00	0.00	0.00	0.00	0.00	0.00
Project Court-IS							
Machinery & Equipments	5475.00.800.07.08.52	0.00	0.00	0.00	0.00	0.00	0.00
Project NODE							
Machinery & Equipments	5475.00.800.07.09.52	0.00	0.00	0.00	0.32	0.00	0.32
NICNET Based Land Records Information System							
Machinery & Equipments	5475.00.800.07.10.52	0.00	0.00	0.00	0.00	0.00	0.00
IT in Micro Level Planning							
Machinery & Equipments	5475.00.800.07.11.52	0.00	0.00	0.00	0.00	0.00	0.00
Land & Building for NIC State and District Centre							
Major Works	5475.00.800.07.12.53	0.00	0.00	0.00	0.00	0.00	0.00
NIC Companies and Venture							
Machinery & Equipments	5475.00.800.07.13.52	0.00	0.00	0.00	0.00	0.00	0.00
NIC Capital Total		0.00	0.00	0.00	1.23	0.00	1.23
TOTAL		33.91	0.00	33.91	21.97	0.00	21.97
National Knowledge Network							
Grant-in-Aid	2552.00.172.15.01.31	0.00	0.00	0.00	0.00	0.00	0.00
Grant-in-Aid	2852.07.202.83.00.31	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
OTHERS Sub-Total		35.19	3.66	38.85	22.96	2.39	25.35
Other than Plan scheme							
EXPENDITURE ON EXHIBITIONS IN ELECTRONICS							
Advertisement & Publicity	2250.00.800.01.00.26	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges	2250.00.800.01.00.50	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
OTHER SCHEMES							
Grant -in-Aid	2852.07.202.22.00.31	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURE INCURRED DEPARTMENTALLY							
Other Charges	3453.00.800.18.00.50	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		43.18	4.26	47.44	31.38	3.11	34.49