

**OFFICE OF CONTROLLER OF ACCOUNTS,DEPARTMENT OF INFORMATION TECHNOLOGY  
SCHEME-WISE PROGRESSIVE EXPENDITURE FROM 01-04-2011 TO 30-11-2011.**

S.No	Description	Account Head	BE	Expenditure	% of Expenditure over net BE
			NON PLAN	NON PLAN	NON PLAN
<b>1 (DOEACC)</b>					
1	NE - Grants in Aid	255200172170131	0.00	0.00	0.00
2	DOEACC - Grants in Aid	285207202780031	1.70	0.00	0.00
<b>1 TOTAL : DOEACC</b>			<b>1.70</b>	<b>0</b>	<b>0.00</b>
<b>2 (SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY)</b>					
1	Salaries	345100090150001	17.61	13.25	75.24
2	Overtime Allowance	345100090150003	0.10	0.06	60.00
3	Medical Treatment	345100090150006	0.60	0.44	73.33
4	Domestic Travel Expenses	345100090150011	0.90	0.42	46.67
5	Foreign Travel Expenses	345100090150012	0.70	0.22	31.43
6	Office Expenses	345100090150013	3.10	2.07	66.77
7	Rent, Rates & Taxes	345100090150014	0.30	0.20	66.67
8	Publications	345100090150016	0.59	0.01	1.69
9	Banking Cash Transaction Tax	345100090150017	0.00	0.00	0.00
10	Other Administrative Expenses	345100090150020	0.00	0.00	0.00
11	Minor Works	345100090150027	3.00	0.23	7.67
12	Professional Services	345100090150028	0.01	0	0.00
13	Other Charges	345100090150050	2.00	1.55	77.50
<b>2 TOTAL : SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY</b>			<b>28.91</b>	<b>18.45</b>	<b>63.82</b>
<b>3 (OTHER SCHEMES)</b>					
1	STPI & EHTP - Grants-in-Aid	285207202720031	0.00	0.00	0.00
2	Digital DNA Parks - Grants-in-Aid	285207202790031	0.00	0.00	0.00
3	Other Schmes - Grants in Aid	285207202220031	0.50	0.22	44.00
<b>3 TOTAL(OTHER SCHEMES)</b>			<b>0.50</b>	<b>0.22</b>	<b>44.00</b>
<b>4 (CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING)</b>					
1	NE - Grants-in-Aid	255200172100131	0.00	0.00	0.00
2	Grants in Aid General	285207202180231	3.00	0.00	0.00
<b>4 TOTAL : CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING</b>			<b>3.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 (SAMEER)</b>					
1	Grants-in-Aid	285207202210031	3.00	1.50	50.00
<b>5 TOTAL : SAMEER</b>			<b>3.00</b>	<b>1.50</b>	<b>50.00</b>
<b>6 (ELECTRONICS COMPONENT &amp; MATERIAL DEVELOPMENT PROGRAMME)</b>					
1	EMDC - Grants-in-Aid	285207202230131	0.00	0.00	0.00

S.No	Description	Account Head	BE	Expenditure	% of Expenditure over net BE
			NON PLAN	NON PLAN	NON PLAN
2	CMET - Grants-in-Aid	285207202230231	0.60	0.00	0.00
<b>6 TOTAL: ELECTRONICS COMPONENT &amp; MATERIAL DEVELOPMENT PROGRAMME</b>			<b>0.60</b>	<b>0.00</b>	<b>0.00</b>
<b>7 (STQC- Head Quarters)</b>					
1	Salaries	285207202060101	0.70	0.54	77.14
2	Overtime Allowances	285207202060103	0.00	0.00	0.00
3	Medical Treatment Expenses	285207202060106	0.00	0.00	0.00
4	Domestic Travel Expenses	285207202060111	0.00	0.00	0.00
5	Foreign Travel Expenses	285207202060112	0.00	0.00	0.00
6	Office Expenses	285207202060113	0.00	0.00	0.00
7	Other Charges	285207202060150	0.00	0.00	0.00
<b>7 TOTAL : (STQC-HEAD QUARTERS)</b>			<b>0.70</b>	<b>0.54</b>	<b>77.14</b>
<b>8 (STQC- ERTLs)</b>					
1	Salaries	285207202060201	3.30	2.54	76.97
<b>8 TOTAL: (STQC-ERTLs)</b>			<b>3.30</b>	<b>2.54</b>	<b>76.97</b>
<b>9 (STQC - ETDCs)</b>					
1	Salaries	285207202060301	3.00	1.81	60.33
<b>9 TOTAL:(STQC - ETDCs)</b>			<b>3.00</b>	<b>1.81</b>	<b>60.33</b>
<b>10 (EXPENDITURE INCURRED DEPARTMENTALLY)</b>					
1	Foreign Trade & Export Promotion - Other Charges	345300800180050	3.10	0.00	0.00
<b>10 TOTAL (EXPENDITURE INCURRED DEPARTMENTALLY)</b>			<b>3.10</b>	<b>0.00</b>	<b>0.00</b>
<b>11 (OTHER SOCIAL SERVICES)</b>					
1	Expenditure on Exhibitions in Electronics - Advertisement & Publicity	225000800010026	0.10	0.00	0.00
2	Expenditure on Exhibitions in Electronics - Other Charges	225000800010050	0.70	0.09	12.86
<b>11 TOTAL : EXPENDITURE ON EXHIBITION ETC</b>			<b>0.80</b>	<b>0.09</b>	<b>11.25</b>
<b>12 GRAND TOTAL ; GRANT NO. 15</b>			<b>48.61</b>	<b>25.15</b>	<b>51.74</b>