

Ministry/Department of Information Technology

**Statement of Receipts and Disbursements for the year 2009-10
(Rs. Crore)**

S/N	Head/Item	Actuals upto MARCH 2010	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	49.80	31.66	57.30%
	Non Tax Revenue	50.13	57.92	-13.45%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	2.54	2.68	-5.22%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	1989.69	1891.34	5.20%
A	Total Receipts	2092.16	1983.60	5.47%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	1489.10	1417.03	5.09%
	Non Plan	43.71	41.61	5.05%
	Capital Expenditure			
	Plan	94.25	99.38	-5.16%
	Non Plan	0.00	0.00	
	Loans & Advances			
	Plan	0.00	0.00	
	Non Plan	0.80	0.81	-1.23%
	Contingency Fund			
	Public Account *	350.34	399.24	-12.25%
B	Total Disbursements	1978.20	1958.07	1.03%
C	Net Cash Flow (A - B)	113.96	25.53	346.38%