

**OFFICE OF CONTROLLER OF ACCOUNTS,DEPARTMENT OF INFORMATION TECHNOLOGY
SCHEME-WISE PROGRESSIVE EXPENDITURE FROM 01-04-2011 TO 31-01-2012.**

S.No	Description	Account Head	BE	Net BE	Expenditure	% of Expenditure over net BE
			NON PLAN		NON PLAN	NON PLAN
1 (DOEACC)						
1	NE - Grants in Aid	255200172170131	0.00	0.00	0.00	0.00
2	DOEACC - Grants in Aid	285207202780031	1.70	1.70	0.00	0.00
1 TOTAL : DOEACC			1.70	1.70	0.00	0.00
2 (SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY)						
1	Salaries	345100090150001	17.61	17.61	15.06	85.52
2	Overtime Allowance	345100090150003	0.10	0.10	0.08	80.00
3	Medical Treatment	345100090150006	0.60	0.60	0.48	80.00
4	Domestic Travel Expenses	345100090150011	0.90	0.90	0.76	84.44
5	Foreign Travel Expenses	345100090150012	0.70	0.70	0.25	35.71
6	Office Expenses	345100090150013	3.10	3.10	2.25	72.58
7	Rent, Rates & Taxes	345100090150014	0.30	0.30	0.20	66.67
8	Publications	345100090150016	0.59	0.59	0.01	1.69
9	Banking Cash Transaction Tax	345100090150017	0.00	0.00	0.00	0.00
10	Other Administrative Expenses	345100090150020	0.00	0.00	0.00	0.00
11	Minor Works	345100090150027	3.00	3.00	0.67	22.33
12	Professional Services	345100090150028	0.01	0.01	0	0.00
13	Other Charges	345100090150050	2.00	2.00	1.97	98.50
2 TOTAL : SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY			28.91	28.91	21.73	75.16
3 (OTHER SCHEMES)						
1	STPI & EHTP - Grants-in-Aid	285207202720031	0.00	0.00	0.00	0.00
2	Digital DNA Parks - Grants-in-Aid	285207202790031	0.00	0.00	0.00	0.00
3	Other Schemes - Grants in Aid	285207202220031	0.50	0.49	0.33	67.35
3 TOTAL(OTHER SCHEMES)			0.50	0.49	0.33	67.35
4 (CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING)						
1	NE - Grants-in-Aid	255200172100131	0.00	0.00	0.00	0.00
2	Grants in Aid General	285207202180231	3.00	3.00	3.00	100.00
4 TOTAL : CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING			3.00	3.00	3.00	100.00
5 (SAMEER)						
1	Grants-in-Aid	285207202210031	3.00	3.00	1.50	50.00
5 TOTAL : SAMEER			3.00	3.00	1.50	50.00
6 (ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME)						
1	EMDC - Grants-in-Aid	285207202230131	0.00	0.00	0.00	0.00

S.No	Description	Account Head	BE	Net BE	Expenditure	% of Expenditure over net BE
			NON PLAN		NON PLAN	NON PLAN
2	CMET - Grants-in-Aid	285207202230231	0.60	0.60	0.60	100.00
6 TOTAL: ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME			0.60	0.60	0.60	100.00
7 (STQC- Head Quarters)						
1	Salaries	285207202060101	0.70	0.70	0.65	92.86
2	Overtime Allowances	285207202060103	0.00	0.00	0.00	0.00
3	Medical Treatment Expenses	285207202060106	0.00	0.00	0.00	0.00
4	Domestic Travel Expenses	285207202060111	0.00	0.00	0.00	0.00
5	Foreign Travel Expenses	285207202060112	0.00	0.00	0.00	0.00
6	Office Expenses	285207202060113	0.00	0.00	0.00	0.00
7	Other Charges	285207202060150	0.00	0.00	0.00	0.00
7 TOTAL : (STQC-HEAD QUARTERS)			0.70	0.70	0.65	92.86
8 (STQC- ERTLs)						
1	Salaries	285207202060201	3.30	3.30	2.57	77.88
8 TOTAL: (STQC-ERTLs)			3.30	3.30	2.57	77.88
9 (STQC - ETDcs)						
1	Salaries	285207202060301	3.00	3.00	2.20	73.33
9 TOTAL:(STQC - ETDcs)			3.00	3.00	2.20	73.33
10 (EXPENDITURE INCURRED DEPARTMENTALLY)						
1	Foreign Trade & Export Promotion - Other Charges	345300800180050	3.10	3.10	0.00	0.00
10 TOTAL (EXPENDITURE INCURRED DEPARTMENTALLY)			3.10	3.10	0.00	0.00
11 (OTHER SOCIAL SERVICES)						
1	Expenditure on Exhibitions in Electronics - Advertisement & Publicity	225000800010026	0.10	0.10	0.00	0.00
2	Expenditure on Exhibitions in Electronics - Other Charges	225000800010050	0.70	0.70	0.09	12.86
11 TOTAL : EXPENDITURE ON EXHIBITION ETC			0.80	0.80	0.09	11.25
12 GRAND TOTAL ; GRANT NO. 15			48.61	48.60	32.67	67.22