

**OFFICE OF CONTROLLER OF ACCOUNTS, DEPARTMENT OF INFORMATION TECHNOLOGY  
SCHEME-WISE PROGRESSIVE EXPENDITURE FROM 01-04-2012 TO 30-04-2012.**

S.No	Description	Account Head	BE	Expenditure	% of Expenditure
			PLAN	PLAN	BE PLAN
<b>1 (ELECTRONICS GOVERNANCE)</b>					
1	Exp through other organisation-Grants-in-Aid	255200172030131	98.00	0.00	0.00
2	Exp through other organisation-Grant for creation of capital assets	285207202030135	10.00	0.00	0.00
2	EAPcomponent-Grants-in-Aid	285207202600131	100.00	0.00	0.00
3	EAPcomponent-Prog component-Grants-in-Aid	285207202600331	500.00	0.00	0.00
4	Grant in Aid for creation of capital Assets	285207202600335	50.00	0.00	0.00
5	EAPcomponent-Prog component-Other Charges	285207202600350	102.83	0.00	0.00
6	Grant in Aid General	285207789010031	21.75	0.00	0.00
7	Grant in Aid General	285207796010031	92.42	0.00	0.00
<b>1 TOTAL : ELECTRONICS GOVERNANCE</b>			<b>975.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.(NATIONAL INFORMATICS CENTRE - ESTABLISHMENT)</b>					
1	NE - Salaries	255200173010101	21.30	3.28	15.40
2	NE - Wages	255200173010102	0.02	0.00	0.00
3	NE - Overtime Allowances	255200173010103	0.01	0.01	100.00
4	NE - Medical Treatment	255200173010106	0.40	0.00	0.00
5	NE - Domestic Travel Expenses	255200173010111	0.35	0.00	0.00
6	NE - Office Expenses	255200173010113	0.90	0.00	0.00
7	NE - Rent, Rates & Taxes	255200173010114	0.04	0.00	0.00
8	NE - Publications	255200173010116	0.03	0.00	0.00
9	NE - Other Administrative Expenses	255200173010120	0.03	0.00	0.00
10	NE - Supplies & Materials	255200173010121	0.15	0.00	0.00
11	NE - P.O.L.	255200173010124	0.05	0.00	0.00
12	NE - Advertisement & Publicity	255200173010126	0.01	0.00	0.00
13	NE - Minor Works	255200173010127	2.00	0.00	0.00
14	NE - Professional Services	255200173010128	34.53	0.00	0.00
15	NE - Motor Vehicles	255200173010151	0.18	0.00	0.00
16	NIC (Salaries) Special Component Plan for Scheduled Castes	285207789050001	13.00	3.48	26.77
17	Professional Services	285207789050028	9.62	0.00	0.00
18	Professional Services	285207796050028	59.86	0.00	0.00

S.No	Description	Account Head	BE	Expenditure	% of Expenditure
			PLAN	PLAN	BE
			PLAN	PLAN	PLAN
19	Grants in aid General	285207796060031	1.00	0.00	0.00
20	Grants in Aid General	285207202060031	1.00	0.00	0.00
21	NIC (Salaries) Tribal area sub plan	285207796050001	8.00	1.80	22.50
22	Machinery & Equipment	285207796050052	0.00	0.00	0.00
23	Salaries	345100090550101	272.70	41.71	15.30
24	Wages	345100090550102	0.18	0.00	0.00
25	Overtime Allowances	345100090550103	0.11	0.01	9.09
26	Medical Treatment	345100090550106	3.40	0.04	1.18
27	Domestic Travel Expenses	345100090550111	3.15	0.11	3.49
28	Foreign Travel Expenses	345100090550112	0.50	0.00	0.00
29	Office Expenses	345100090550113	15.10	0.40	2.65
30	Rent, Rates & Taxes	345100090550114	1.06	0.00	0.00
31	Publications	345100090550116	0.24	0.00	0.00
32	Other Administrative Expenses	345100090550120	0.97	0.00	0.00
33	Supplies & Materials	345100090550121	17.35	0.02	0.12
34	P.O.L.	345100090550124	0.50	0.01	2.00
35	Advertisement & Publicity	345100090550126	0.29	0.00	0.00
36	Minor Works	345100090550127	36.00	0.78	2.17
37	Professional Services	345100090550128	116.24	0.58	0.50
38	Contributions	345100090550132	0.01	0.00	0.00
39	Other Charges	345100090550150	0.01	0.00	0.00
40	Motor Vehicles	345100090550151	0.42	0.00	0.00
41	Books & Periodicals - Publications	345100090550216	1.10	0.00	0.00
42	Workshops/Conferences - Grants-in-Aid	345100090550331	0.01	0.00	0.00
43	Teleinformatics - Dev.& Prom. Prog. - Supplies & Materials	345100090550421	0.01	0.00	0.00
44	Biblio Informatics Service Prog. - Supplies & Materials	345100090550521	0.05	0.00	0.00
45	Info. Tech. Prog. - Grants-in-Aid	345100090550631	0.10	0.00	0.00
46	GISTNIC - Supplies & Materials	345100090550721	0.02	0.00	0.00
47	NIC-Machinery & Equipments.	455200107020152	10.00	0.00	0.00
48	NODE-Machinery & Equipments.	455200107020652	5.00	0.00	0.00
49	NE- NICSAT - Machinery & Equipment	455200107020352		0.00	0.00
50	National Informatics Prog.NICNET - Machinery & Equipment	547500800070152	52.25	0.00	0.00
51	National Informatics Prog.GRID - Machinery & Equipment	547500800070252	0.05	0.00	0.00

S.No	Description	Account Head	BE	Expenditure	% of Expenditure
			PLAN	PLAN	BE
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52	Tele-Informatics Dev.& Prom.Prog. - Machinery & Equipment	547500800070352	10.00	0.00	0.00
53	Biblio Informatics Service Prog. - Machinery & Equipments	547500800070452	0.10	0.00	0.00
54	Modelling GIS & Design Programme - Machinery & Equipments	547500800070552	1.00	0.00	0.00
55	Project NICSAT - Machinery & Equipments	547500800070652	48.00	0.00	0.00
56	GISTNIC- Informatics prog. - Machinery & Equipments	547500800070752	2.00	0.00	0.00
57	Project Court-IS- Machinery & Equipments	547500800070852	0.00	0.00	0.00
58	Project NODE - Machinery & Equipments	547500800070952	5.00	0.00	0.00
59	NICNET based Land Records - Machinery & Equipments	547500800071052	0.50	0.00	0.00
60	IT in Micro Level Planning - Machinery & Equipments	547500800071152	0.00	0.00	0.00
61	Land & Building for NIC State & Dist. Centre - Major Works	547500800071253	0.10	0.00	0.00
<b>2 TOTAL : NATIONAL INFORMATICS CENTRE</b>			<b>756.00</b>	<b>52.23</b>	6.91
<b>3 (TECHNOLOGY DEVELOPMENT FOR INDIAN</b>					
1	NE - Grants-in-Aid	255200172110131	3.00	0.00	0.00
2	Grants-in-Aid	285207202290231	31.00	0.00	0.00
3	Other Charges	285207202290250	1.00	0.00	0.00
<b>3 TOTAL : TECHNOLOGY DEVELOPMENT FOR INDIAN</b>			<b>35.00</b>	<b>0.00</b>	0.00
<b>4 (MANPOWER DEVELOPMENT)</b>					
1	NE-Grants-in-Aid	255200172020131	17.00	0.00	0.00
2	Grant For Creation of Capital Asset	255200172020135	10.00	0.00	0.00
3	Special Manpower-Grants-in-Aid	285207202070331	63.79	0.00	0.00
4	Grant for creation of Capital Assets	285207202070335	8.00	0.00	0.00
5	Special Manpower-Other Charges	285207202070350	1.00	0.00	0.00
6	Internet Prolifcation & Gov. - Domestic Travel Exp	285207202071111	0.25	0.01	4.00
7	Internet Prolifcation & Gov. - Foreign Travel Exp.	285207202071112	0.25	0.01	4.00
8	Internet Prolifcation & Gov. - Office Exp	285207202071113	0.50	0.00	0.00
9	Internet Prolifcation & Gov. - Grants-in-Aid	285207202071131	12.00	0.00	0.00
10	Internet Prolifcation & Gov. - Other Charges	285207202071150	0.50	0.00	0.00
11	Skilled Development in IT-Grants in Aid	285207202071231	1.00	0.00	0.00
12	Grant in Aid General	285207789030031	2.55	0.00	0.00

S.No	Description	Account Head	BE	Expenditure	% of Expenditure BE
			PLAN	PLAN	PLAN
13	Grant in Aid General	285207796030031	10.85	0.00	0.00
<b>4 TOTAL : MANPOWER DEVELOPMENT</b>			<b>127.69</b>	<b>0.02</b>	<b>0.02</b>
<b>5 (NATIONAL KNOWLEDGE NETWORK)</b>					
1	NE - Grants-in-Aid	255200172150131	25.00	0.00	0.00
2	Grants - in - Aid	285207202830031	305.00	0.00	0.00
3	Grant in Aid General	285207789020031	7.50	0.00	0.00
4	Grant in Aid General	285207796020031	22.50	0.00	0.00
<b>5 TOTAL : NATIONAL KNOWLEDGE NETWORK</b>			<b>360.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6 (DOEACC)</b>					
1	NE - Grants in Aid	255200172170131	1.00	0.00	0.00
2	DOEACC - Grants in Aid	285207202780031	7.75	0.00	0.00
<b>6 TOTAL : DOEACC</b>			<b>8.75</b>	<b>0.00</b>	<b>0.00</b>
<b>7 (FACILITATION OF SETTING UP OF INTEGRATED TOWNSHIPS)</b>					
1	Grants-in-Aid	285207202820031	0.10	0.00	0.00
<b>7 TOTAL : FACILITATION OF SETTING UP OF INTEGRATED TOWNSHIPS</b>			<b>0.10</b>	<b>0.00</b>	<b>0.00</b>
<b>8 (SECRETARIAT- DEPARTMENT OF INFORMATION)</b>					
1	Salaries	345100090150001	20.22	1.66	8.21
2	Overtime Allowance	345100090150003	0.15	0.00	0.00
3	Medical Treatment	345100090150006	0.70	0.00	0.00
4	Domestic Travel Expenses	345100090150011	1.10	0.00	0.00
5	Foreign Travel Expenses	345100090150012	1.10	0.04	3.64
6	Office Expenses	345100090150013	4.50	0.01	0.22
7	Rent, Rates & Taxes	345100090150014	0.07	0.00	0.00
8	Publications	345100090150016	0.35	0.00	0.00
9	Banking Cash Transaction Tax	345100090150017	0.00	0.00	#DIV/0!
10	Other Administrative Expenses	345100090150020	0.27	0.00	0.00
11	Minor Works	345100090150027	12.00	0.34	2.83
12	Professional Services	345100090150028	0.01	0.00	0.00
13	Other Charges	345100090150050	3.20	0.18	5.63
<b>8 TOTAL : SECRETARIAT- DEPARTMENT OF</b>			<b>43.67</b>	<b>2.23</b>	<b>5.11</b>
<b>9 (OTHER SCHEMES)</b>					
1	STPI & EHTP - Grants-in-Aid	285207202720031	2.50	0.00	0.00
2	Digital DNA Parks - Grants-in-Aid	285207202790031	0.00	0.00	0.00
3	Other Schmes - Grants in Aid	285207202220031	0.00	0.00	0.00
<b>9 TOTAL (OTHER SCHEMES)</b>			<b>2.50</b>	<b>0.00</b>	<b>0.00</b>
<b>10 (PROMOTION OF ELECTRONICS/IT HARDWARE)</b>					
1	Promotion of Electronics - Grants-in-Aid	285207202800031	1.50	0.00	0.00
2	Other Charges	285207202800050	3.50	0.00	
<b>10 TOTAL : PROMOTION OF ELECTRONICS/IT</b>			<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11 (CENTRE FOR DEVELOPMENT OF ADVANCED</b>					
1	NE - Grants-in-Aid	255200172100131	21.00	0.00	0.00
2	CDAC - Grants-in-Aid	285207202180231	31.40	0.00	0.00
3	Grant for creation of capital asset	285207202180235	50.00	0.00	0.00

S.No	Description	Account Head	BE	Expenditure	% of Expenditure BE
			PLAN	PLAN	PLAN
4	Grants in Aid Salaries	285207202180236	101.00	0.00	0.00
<b>11 TOTAL : CENTRE FOR DEVELOPMENT OF ADVANCED</b>			<b>203.40</b>	<b>0.00</b>	0.00
<b>12 (TECHNOLOGY DEVELOPMENT COUNCIL)</b>					
1	NE - Grants in Aid	255200172080131	7.00	0.00	0.00
2	Grants - in-Aid	285207202010231	65.00	0.00	0.00
3	Other Charges	285207202010250	1.00	0.00	0.00
4	Office Expenses	285207202010313	0.25	0.00	0.00
5	Grant in Aid	285207202010331	5.50	0.00	0.00
6	Other Charges	285207202010350	0.25	0.00	0.00
<b>12 TOTAL : TECHNOLOGY DEVELOPMENT COUNCIL</b>			<b>79.00</b>	<b>0.00</b>	0.00
<b>13 (MEDIA LAB ASIA)</b>					
1	NE - Grants-in-Aid	255200172120131	3.00	0.00	0.00
2	Grants-in-Aid	285207202710031	8.30	0.00	0.00
<b>13 TOTAL : MEDIA LAB ASIA</b>			<b>11.30</b>	<b>0.00</b>	0.00
<b>14 (SAMEER)</b>					
1	Grants-in-Aid	285207202210031	15.14	0.00	0.00
2	Grants for creation of capital asset	285207202210035	3.80	0.00	0.00
3	Grants-in-Aid Salries	285207202210036	22.00	0.00	
4	Grant in Aid	285207202190131	2.00	0.00	0.00
<b>14 TOTAL : SAMEER</b>			<b>42.94</b>	<b>0.00</b>	0.00
<b>15 (ELECTRONICS COMPONENT &amp; MATERIAL)</b>					
1	EMDC - Grants-in-Aid	285207202230131	9.00	0.00	0.00
2	CMET - Grants-in-Aid	285207202230231	3.60	0.00	0.00
3	Grant for creation of Capital Assets	285207202230235	4.40	0.00	0.00
4	Grants in Aid Salaries	285207202230236	7.00	0.00	0.00
<b>15 TOTAL: ELECTRONICS COMPONENT &amp; MATERIAL</b>			<b>24.00</b>	<b>0.00</b>	0.00
<b>16 (PROJECTS EXECUCED DEPARTMENTALLY)</b>					
1	Micro Electronics & Nano Tech. Dev. Prog. Office Expenses	285207202030113	0.15	0.00	0.00
2	Micro Electronics & Nano Tech. Dev. Prog. Other Charges	285207202030150	0.35	0.00	0.00
3	Exp through other organisation-Grants-in-aid	285207202030231	93.50	0.00	0.00
<b>16 TOTAL : PROJECTS EXECUCED DEPARTMENTALLY</b>			<b>94.00</b>	<b>0.00</b>	0.00
<b>17 (PROJECTS EXECUCED DEPARTMENTALLY)</b>					0.00
1	Salaries	285207202030501	0.2	0.00	
2	Medical Treatment Expenses	285207202030506	0.04	0.00	
3	Domestic Travel Expenses	285207202030511	0.1	0.00	
4	Office Expenses	285207202030513	0.25	0.00	
5	Semi conductor intergated circuits layout design Act-Grants -in-aid	285207202030531	0.16	0.00	0.00

S.No	Description	Account Head	BE	Expenditure	% of Expenditure BE
			PLAN	PLAN	PLAN
6	Semi conductor intergated circuits layout design Act-other charges	285207202030550	0.25	0.00	0.00
<b>17 TOTAL (PROJECTS EXECUTED DEPARTMENTALLY)</b>			<b>1.00</b>	<b>0.00</b>	0.00
<b>18 (ELECTRONICS IN HEALTH &amp; TELEMEDICINE)</b>					
1	NE - Grants-in-Aid	255200172140131	1.00	0.00	0.00
2	Grants-in-Aid	285207202330031	10.50	0.00	0.00
<b>18 TOTAL : ELECTRONICS IN HEALTH &amp; TELEMEDICINE</b>			<b>11.50</b>	<b>0.00</b>	0.00
<b>19 (STQC-2552)</b>					
1	Salaries	255200172010101	3.90	0.00	0.00
2	Wages	255200172010102	0.05	0.00	0.00
3	OTA	255200172010103	0.01	0.00	0.00
4	Medical Exp	255200172010106	0.15	0.00	0.00
5	Domestic Travel Expenses	255200172010111	0.25	0.00	0.00
6	Office Expenses	255200172010113	1.15	0.00	0.00
7	Supplies & Material	255200172010121	1.50	0.00	0.00
8	Minor Works	255200172010127	1.00	0.00	0.00
9	Other Charges	255200172010150	0.99	0.00	0.00
<b>19 TOTAL : (STQC-2552)</b>			<b>9.00</b>	<b>0.00</b>	
<b>20 (STQC- Head Quarters)</b>					
1	Salaries	285207202060101	2.20	0.32	14.55
2	Overtime Allowances	285207202060103	0.02	0.00	0.00
3	Medical Treatment Expenses	285207202060106	0.05	0.00	0.00
4	Domestic Travel Expenses	285207202060111	0.30	0.00	0.00
5	Foreign Travel Expenses	285207202060112	0.20	0.04	20.00
6	Office Expenses	285207202060113	0.70	0.00	0.00
7	Other Charges	285207202060150	6.50	0.03	0.46
<b>20 TOTAL : (STQC-HEAD QUARTERS)</b>			<b>9.97</b>	<b>0.39</b>	3.91
<b>21 (STQC- ERTLs)</b>					
1	Salaries	285207202060201	26.45	4.20	15.88
2	Wages	285207202060202	0.05	0.00	0.00
3	Overtime Allowances	285207202060203	0.01	0.00	0.00
4	Medical Treatment	285207202060206	0.40	0.00	0.00
5	Domestic Travel Expenses	285207202060211	1.15	0.02	1.74
6	Office Expenses	285207202060213	4.95	0.12	2.42
7	Rent, Rates & Taxes	285207202060214	0.11	0.00	0.00
8	Supplies & Materials	285207202060221	0.70	0.00	0.00
9	Minor Works	285207202060227	0.35	0.01	2.86
10	Other Charges	285207202060250	0.61	-0.01	-1.64
<b>21 TOTAL: (STQC-ERTLs)</b>			<b>34.78</b>	<b>4.34</b>	12.48
<b>22 (STQC - ETDCs)</b>					
1	Salaries	285207202060301	20.45	3.00	14.67
2	Wages	285207202060302	0.18	0.01	5.56
3	Overtime Allowances	285207202060303	0.01	0.01	100.00
4	Medical Treatment	285207202060306	0.40	0.00	0.00
5	Domestic Travel Expenses	285207202060311	1.50	0.03	2.00
6	Office Expenses	285207202060313	6.28	0.15	2.39
7	Rent, Rates & Taxes	285207202060314	0.08	0.00	0.00
8	Supplies & Materials	285207202060321	0.70	0.01	1.43
9	Minor Works	285207202060327	0.78	0.00	0.00
10	Other Charges	285207202060350	0.90	0.00	0.00
<b>22 TOTAL:(STQC - ETDCs)</b>			<b>31.28</b>	<b>3.21</b>	10.26
<b>23 (STQC- Capital Outlay on Telecomm. &amp; Electronics)</b>					

S.No	Description	Account Head	BE	Expenditure	% of Expenditure BE
			PLAN	PLAN	PLAN
1	Electronics-STQC Prog.-Land & Buildings Major Works	485902800011053	15.00	0.00	0.00
2	Electronics-STQC Prog.-Other Projects-Machinery & Equipments	485902800021352	14.97	0.00	0.00
3	Electronics-STQC Prog.-Cyber Security	485902800021652	4.50	0.00	0.00
4	Electronics-STQC Prog.-Other Projects-Machinery & Equipments	455200107010152	4.00	0.00	0.00
7	NE - STQC - Land & Buildings -Major Works	455200107030153	1.00	0.00	0.00
<b>23 TOTAL : (STQC- Capital Outlay on Telecomm. &amp; 24(CYBER SECURITY INCLUDING CERT IN IT ACT))</b>			<b>39.47</b>	<b>0.00</b>	<b>0.00</b>
1	NE -Grants-in-aid	255200172130131	3.00	0.00	0.00
2	Cyber Security - Salaries	285207202650101	0.80	0.05	6.25
3	Cyber Security - Medical Treatment	285207202650106	0.15	0.00	0.00
4	Cyber Security - Domestic Travel Exp	285207202650111	0.30	0.00	0.00
5	Cyber Security - Foreign Travel Exp	285207202650112	0.15	0.00	0.00
6	Cyber Security - Office Expenses	285207202650113	1.50	0.00	0.00
7	Cyber Security - Rent Rates & Taxes	285207202650114	3.25	0.01	0.31
8	Cyber Security - Grants-in-Aid	285207202650131	22.00	0.00	0.00
9	Cyber Security - Other Charges	285207202650150	1.00	0.02	2.00
10	Controller of Certifying Authorities- Salaries	285207202840001	1.00	0.10	10.00
11	Controller of Certifying Authorities-Medical Treatment	285207202840006	0.20	0.00	0.00
12	Controller of Certifying Authorities-Domestic Travel Exp	285207202840011	0.25	0.11	44.00
13	Controller of Certifying Authorities-Foreign Travel Exp	285207202840012	0.25	0.00	0.00
14	Controller of Certifying Authorities-Office Expenses	285207202840013	1.00	0.01	1.00
15	Controller of Certifying Authorities-Other Charges	285207202840050	3.30	0.00	0.00
16	Cyber Security including CERT in IT ACT- Salaries	285207202650301	2.85	0.40	14.04
17	Cyber Security including CERT in IT ACT- Medical Exp	285207202650306	0.05	0.00	0.00
18	Cyber Security including CERT in IT ACT- Domestic Travel Exp	285207202650311	0.20	0.00	0.00
19	Cyber Security including CERT in IT ACT- Foreign Travel Exp	285207202650312	0.30	0.00	0.00

S.No	Description	Account Head	BE	Expenditure	% of Expenditure BE
			PLAN	PLAN	PLAN
20	Cyber Security including CERT in IT ACT- Office Exp	285207202650313	2.70	0.01	0.37
21	Cyber Security including CERT in IT ACT- Other Charges	285207202650350	2.45	0.05	2.04
<b>24 TOTAL : CYBER SECURITY INCLUDING CERT IN IT</b>			<b>46.70</b>	<b>0.76</b>	1.63
<b>25- 39891 (CONVERGENCE, COMMUNICATION AND</b>					
1	NE - Grants-in-Aid	255200172090131	2.00	0.00	0.00
2	Grants-in-Aid	285207202020231	23.00	0.00	0.00
<b>25-TOTAL : CONVERGENCE, COMMUNICATION AND</b>			<b>25.00</b>	<b>0.00</b>	0.00
<b>26 (IT FOR MASSES)</b>					
1	NE - Grants-in-Aid	255200172040131	2.00	0.00	0.00
2	Grants-in-Aid	285207202700031	3.84	0.00	0.00
3	Other Charges	285207202700050	0.15	0.00	0.00
4	Grant in Aid General	285207796040031	6.37	0.00	0.00
5	Grant in Aid General	285207789040031	4.58	0.00	
<b>26 TOTAL : IT FOR MASSES</b>			<b>16.94</b>	<b>0.00</b>	0.00
<b>27 (ERNET)</b>					
1	ERNET INDIA - Grants in Aid	285207202190231	0.01	0.00	0.00
<b>27 TOTAL : ERNET</b>			<b>0.01</b>	<b>0.00</b>	0.00
<b>28 (EXPENDITURE INCURRED DEPARTMENTALLY)</b>					
1	Foreign Trade & Export Promotion - Other Charges	345300800180050	0.00	0.00	0.00
<b>28 TOTAL (EXPENDITURE INCURRED DEPARTMENTALLY)</b>			<b>0.00</b>	<b>0.00</b>	0.00
<b>29 (OTHER SOCIAL SERVICES)</b>					
1	Expenditure on Exhibitions in Electronics - Advertisement & Publicity	225000800010026	0.00	0.00	0.00
2	Expenditure on Exhibitions in Electronics -Other Charges	225000800010050	0.00	0.00	0.00
<b>29 TOTAL : EXPENDITURE ON EXHIBITION ETC</b>			<b>0.00</b>	<b>0.00</b>	0.00
<b>30 Micro -Electronics and Nano Technology Development Programme-NMC</b>		255200172160131	5.00	0.00	0.00
<b>30 Total</b>			<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
<b>31 Electronics Components and Material Development Programme</b>					
1	Grant in Aid General	255200172180131	1.00	0.00	0.00
<b>31 Total</b>			<b>1.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL - GRANT NO. 15</b>			<b>3000.00</b>	<b>63.18</b>	2.11