

**OFFICE OF CONTROLLER OF ACCOUNTS,DEPARTMENT OF INFORMATION TECHNOLOGY
SCHEME-WISE PROGRESSIVE EXPENDITURE FROM 01-04-2011 TO 30-06-2011.**

S.No	Description	Account Head	BE	Expenditure	% of Expenditure over net BE
			NON PLAN		NON PLAN
1 (DOEACC)					
1	NE - Grants in Aid	255200172170131	0.00	0.00	0.00
2	DOEACC - Grants in Aid	285207202780031	1.70	0.00	0.00
1 TOTAL : DOEACC			1.70	0	0.00
2 (SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY)					
1	Salaries	345100090150001	17.61	8.74	49.63
2	Overtime Allowance	345100090150003	0.10	0.03	30.00
3	Medical Treatment	345100090150006	0.60	0.12	20.00
4	Domestic Travel Expenses	345100090150011	0.90	0.02	2.22
5	Foreign Travel Expenses	345100090150012	0.70	0.09	12.86
6	Office Expenses	345100090150013	3.10	0.51	16.45
7	Rent, Rates & Taxes	345100090150014	0.30	0.00	0.00
8	Publications	345100090150016	0.59	0.00	0.00
9	Banking Cash Transaction Tax	345100090150017	0.00	0.00	0.00
10	Other Administrative Expenses	345100090150020	0.00	0.00	0.00
11	Minor Works	345100090150027	3.00	0.21	7.00
12	Professional Services	345100090150028	0.01	0	0.00
13	Other Charges	345100090150050	2.00	0.80	40.00
2 TOTAL : SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY			28.91	10.52	36.39
3 (OTHER SCHEMES)					
1	STPI & EHTP - Grants-in-Aid	285207202720031	0.00	0.00	0.00
2	Digital DNA Parks - Grants-in-Aid	285207202790031	0.00	0.00	0.00
3	Other Schmes - Grants in Aid	285207202220031	0.50	0.01	2.00
3 TOTAL(OTHER SCHEMES)			0.50	0.01	2.00
4 (CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING)					
1	NE - Grants-in-Aid	255200172100131	0.00	0.00	0.00
2	Grants in Aid General	285207202180231	3.00	0.00	0.00
4 TOTAL : CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING			3.00	0.00	0.00
5 (SAMEER)					
1	Grants-in-Aid	285207202210031	3.00	0.00	0.00
5 TOTAL : SAMEER			3.00	0.00	0.00
6 (ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME)					
1	EMDC - Grants-in-Aid	285207202230131	0.00	0.00	0.00

S.No	Description	Account Head	BE	Expenditure	% of Expenditure over net BE
			NON PLAN		NON PLAN
2	CMET - Grants-in-Aid	285207202230231	0.60	0.00	0.00
6 TOTAL: ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME			0.60	0.00	0.00
7 (STQC- Head Quarters)					
1	Salaries	285207202060101	0.70	0.32	45.71
2	Overtime Allowances	285207202060103	0.00	0.00	0.00
3	Medical Treatment Expenses	285207202060106	0.00	0.00	0.00
4	Domestic Travel Expenses	285207202060111	0.00	0.00	0.00
5	Foreign Travel Expenses	285207202060112	0.00	0.00	0.00
6	Office Expenses	285207202060113	0.00	0.00	0.00
7	Other Charges	285207202060150	0.00	0.00	0.00
7 TOTAL : (STQC-HEAD QUARTERS)			0.70	0.32	45.71
8 (STQC- ERTLs)					
1	Salaries	285207202060201	3.30	0.60	18.18
8 TOTAL: (STQC-ERTLs)			3.30	0.60	18.18
9 (STQC - ETDCs)					
1	Salaries	285207202060301	3.00	0.83	27.67
9 TOTAL:(STQC - ETDCs)			3.00	0.83	27.67
10 (EXPENDITURE INCURRED DEPARTMENTALLY)					
1	Foreign Trade & Export Promotion - Other Charges	345300800180050	3.10	0.00	0.00
10 TOTAL (EXPENDITURE INCURRED DEPARTMENTALLY)			3.10	0.00	0.00
11 (OTHER SOCIAL SERVICES)					
1	Expenditure on Exhibitions in Electronics - Advertisement & Publicity	225000800010026	0.10	0.00	0.00
2	Expenditure on Exhibitions in Electronics - Other Charges	225000800010050	0.70	0.01	1.43
11 TOTAL : EXPENDITURE ON EXHIBITION ETC			0.80	0.01	1.25
12 GRAND TOTAL ; GRANT NO. 15			48.61	12.29	25.28