

MeitY/Innovation/15(12)/2019
Government of India
Ministry of Electronics & Information Technology (MeitY)
Innovation and IPR Division

Dated: 27.09.2019
New Delhi: 110003

ADMINISTRATIVE APPROVAL

Subject: Administrative Approval for the project entitled “**Setting up of Medi-Electronics & Health Informatics Centre of Excellence (CoE)**” at Lucknow to be implemented by **Software Technology Parks of India (STPI) in partnership with SGPPI, Lucknow – regarding.**

I am directed to convey the Administrative Approval of the Competent Authority to the implementation of the project entitled “**Setting up of Medi-Electronics & Health Informatics Centre of Excellence (CoE)**” at Lucknow by **Software Technology Parks of India (STPI) in partnership with SGPPI, Lucknow** at a total estimated cost of Rs.22 Crore (Rupees Twenty Two Crore only) including contribution of Government of Uttar Pradesh of Rs. 10 Crore, contribution of Andhra Pradesh MedTech Zone (AMTZ) of Rs. 6 Crore, contribution of implementing agency STPI of Rs. 3 Crore and MeitY's contribution of Rs. 3 Crore as grants-in-aid, over a period of five years. The details of the project are given in the enclosed Annexure-I. The other Terms & Conditions governing release of Grant-in-aid from MeitY are enclosed as Annexure-II.

2. This issues with the approval of Secretary, MeitY vide diary No. 06 dated 26.09.2019 and in exercise of powers conferred on the Ministry in consultation with the Integrated Finance Division, MeitY vide their diary No. 1830 dated 24.09.2019

(Jatinder Singh)
Deputy Director
(Physically signed)

Copy to:

1. The Director, Office of the Director General of Audit, Post & Telecommunication, Sham Nath Marg, Delhi-110 054.
2. DG, STPI/ Dr. Rajnish Aggrawal, Director, STPI-Noida
3. Drawing & Disbursing Officer, MeitY.
4. Finance Division, MeitY
5. JS(GS)/Scientist 'F' (AKG)/ Scientist 'C' (NKS), MeitY
6. Sanction Folder

(Jatinder Singh)
Deputy Director
(Physically signed)

Annexure-I to Administrative Approval No. MeitY/Innovation/15(12)/2019 Dated 27.09.2019

1	Name of the Project:	Setting up of Medi-Electronics & Health Informatics Centre of Excellence at Lucknow
2	Objective:	<ul style="list-style-type: none"> • To stimulate the establishment and growth of technology-based start-ups in the field of medical electronics and health informatics by providing the necessary infrastructure, mentoring, marketing, funding and eco-system required for their success and growth. • To strengthen the domestic manufacturing capability of reliable and affordable medical electronics products and services thereby reducing dependencies on import. • To use technology to develop medical electronics products catering to domestic needs and conditions at affordable price. • To help establish the domestic start-ups in becoming global companies catering to domestic market as well as exports. • To promote innovation and entrepreneurship in the field of medical electronics and health informatics. • To connect innovators, researchers and entrepreneurs to commercialize innovations. • To generate employment opportunities and increase economic & social growth of the region as well as country.
3.	Deliverables	Medi-Electronics & Health Informatics CoE intends to support and nurture at least 50 start-ups over a period of five years who would develop products and/ or services around medical electronics & health informatics
4	Name of the Implementing Agency	Software Technology Parks of India (STPI), Lucknow in partnership with SGPGI, Lucknow
5	Name of Chief Investigator:	Shri Rajneesh Agrawal, Director, Software Technology Parks of India, Noida
6	Name of Co-Investigator	Shri Rakesh Dubey, Addl. Director, Software Technology Parks of India-HQ
7.	Total Project duration	60 Months
8. (i)	Expected date of commencement	27.09.2019
(ii)	Expected date of completion	26.09.2024

8. Total Project Outlay: Rs. 22 Crore (Rupees Twenty Two Crore only)

9. Budget Details:

(Year-wise and item-wise breakup as given below):

9.1 Capital and recurring Expenditure:

S/N	Items	Amount (Rs. Lakh)					
		Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Total
	Expense made from						
A.	Item-wise Capital Expenditure*						
1	Interior of around 15,000 Sq. ft Raw Incubation Space (AC Ducting, Flooring, false ceiling, Wiring)	150	0	0	0	0	150
2	Office Equipment -P&P furniture, Printers, Networking/Security (for 100 Seats) Conference/Server Equipment/Infrastructure Power Backup: DG Set & UPS Web-portal	117.2	0	0	0	0	117.2
3	IoT Lab						
	Hardware, Software, Equipment's	191	0	0	0	0	191
	Consumable (approx.)	10	0	0	0	0	10
4	MediElectronics lab						
	Infrastructure Cost (Medical Devices)	165	0	0	0	0	165
	Deployment Cost	20	0	0	0	0	20
	Consumable (approx.)	10					10
	Total A	663.2	0	0	0	0	663.2
B.	Operating/ Recurring Expenditure						
1	Personnel Salary	48	53	58	64	70.4	293.4
2	Incubation programs expenses (such as technology, IPR legal etc. support to start-ups)	8	8	8	8	8	40
		10	20	20	25	25	100
3	Events						
	Workshops & seminars	25	25	20	15	15	100
	Outreach programs/Idea competition, BIC etc.	20	20	20	20	20	100
4	IoT Lab - O&M & Support cost	0	20	23	27	30	100
5	MediElectronics lab O&M & Support cost	0	20	23	27	30	100
7	Bandwidth Purchase Cost paid to STPI	10	10	10	10	10	50
8	Seed Funding	75	85	100	100	107	467
9	Domestic Travel	5	5	5	5	5	25
10	Electricity Bill	15	16	18	20	22	91
11	Utility, maintenance, Diesel & Misc.	10	10	10	10	10	50
	Total B	226	292	315	331	352.4	1516.4
	Total Project Cost (A+B)	889.2	292	315	331	352.4	2179.6
	TOTAL (ROUNDED)						2200

- Rs 3 Crore is to be borne by MeitY.

10. Head-wise and Year-wise breakup of MeitY contribution of Rs. 3 cr. for five years:

Sl. No	Items	Amount (Rs. Lakh)					
		Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Total
1	IOT Lab Hardware, Software, Equipment (Capex)	50	0	0	0	0	50
2	MediElectronics Lab Medical Devices (Capex)	50	0	0	0	0	50
3	IoT Lab- O & M & Support cost	0	20	23	27	30	100
4	MediElectronics Lab O& M and Support cost	0	20	23	27	30	100
	Total	100	40	46	54	60	300

11. Mode and extent of Funding:

(i)	Budgetary Support	
a)	Grants-in-aid from MeitY	Rs. 3 Crore
b)	Loan	Nil
b)	If loan, terms and condition for grant or loan to be stipulated if terms and condition have been Accepted, reference to acceptance	Nil
(ii)	Internal generation	Nil
(iii)	External Agency, if any	<ul style="list-style-type: none"> • Government of Uttar Pradesh (UP) - Rs. 10 Crore • Contribution of Andhra Pradesh MedTech Zone (AMTZ) as seed funding - Rs. 6 Crore • STPI-Rs. 3 Crore

12. Stages of release of Grant to STPI-Chennai

Sl. No.	Amount	Stage	Conditions
1	40% of the amount earmarked for First year	Initiation of the project	Acceptance of terms & Conditions governing release of Grant-in-Aid
2	60% of the amount earmarked for First year	6 Months	(i) Submission of Utilization Certificate of Previous release. (ii) Technical & Financial Progress Report; (iii) Audited statement of accounts; and (iv) Recommendations of the PRSG.

3	50% of the amount earmarked for second year	6 Months	(i) Submission of Utilization Certificate of Previous release. (ii) Technical & Financial Progress Report ; (iii) Audited statement of accounts ; and (iv) Recommendations of the PRSG.
4	50% of the amount earmarked for second year	6 Months	(i) Submission of Utilization Certificate of Previous release. (ii) Technical & Financial Progress Report ; (iii) Audited statement of accounts ; and (iv) Recommendations of the PRSG.
5	50% of the amount earmarked for third year	6 Months	(i) Submission of Utilization Certificate of Previous release. (ii) Technical & Financial Progress Report ; (iii) Audited statement of accounts ; and (iv) Recommendations of the PRSG.
6	50% of the amount earmarked for third year	6 Months	(i) Submission of Utilization Certificate of Previous release. (ii) Technical & Financial Progress Report ; (iii) Audited statement of accounts ; and (iv) Recommendations of the PRSG.
7	50% of the amount earmarked for fourth year	6 Months	(i) Submission of Utilization Certificate of Previous release. (ii) Technical & Financial Progress Report ; (iii) Audited statement of accounts ; and (iv) Recommendations of the PRSG.
8	50% of the amount earmarked for fourth year	6 Months	(i) Submission of Utilization Certificate of Previous release. (ii) Technical & Financial Progress Report ; (iii) Audited statement of accounts ; and (iv) Recommendations of the PRSG.
9	50% of the amount earmarked for fifth year	6 Months	(i) Submission of Utilization Certificate of Previous release. (ii) Technical & Financial Progress Report ; (iii) Audited statement of accounts ; and (iv) Recommendations of the PRSG.
10	50% of the amount earmarked for fifth year	6 Months	(i) Submission of Utilization Certificate of Previous release. (ii) Technical & Financial Progress Report ; (iii) Audited statement of accounts ; and (iv) Recommendations of the PRSG.

(Jatinder Singh)
Deputy Director
(Physically signed)